Lane County - Service Option Sheet - FY 22-23 Proposed						
SOS 9:	Inmate Transport and Court Security	S	Service Category: Public Safety			
Dept:	Sheriff's Office	Mandate	None	Related	SHALL	
Contact:	Captain DJ Mann, 682-6527	Leverage	None	Some	HIGH	
Executive Summary						
The Court Transportation/Security Unit supports the operations of the Lane County Circuit Court. The Transport Unit moves inmates to and						
from the j	jail and courthouse for proceedings, coordinates and conducts out of	state extraditio	ns, transports i	nmates to and f	rom correctio	onal
and mental health facilities and provides courthouse, Juvenile Justice Center and Public Service Building security.						
Service Descriptions						
		Revenue	Expense Total	General Fund	FTE	
	Proposed Budget Total		\$1,119,872	\$1,112,872	7.00	
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transports for in custody inmates needing medical attention outside the jail. They additionally provide security for Lane County Circuit Court, the Juvenile Justice Center and the Public Service Building. FTE: 6 Transport Deputies and 1 records Officer. A transfer from the General Fund partners with the Lane County Circuit Court to provide security in the courthouse, Juvenile Justice Center and Public Service Building.						
	State/Federal Ma	andate				
ORS 206.0	010					
Leverage Details						
The Gene	eral Fund portion of this program leverages the following:					
	4.5			·		
	\$0	back to the Discretionary General Fund into other non Discretionary County Funds				
	\$0 \$0			•	art noumants)	
	\$0	directly to cor	nmunity menik	pers (child suppo	ort payments)	
For the pu	urpose of this comparison, only include leveraged funds that are depe	ndent on Gener	ral Fund revenu	ie. Do not inclu	de funds that	would
Additional Detail						
Dept IDs:	1515230, 1515232					